

# Greyfriars Parish Church, Lanark (Church of Scotland)

[www.lanarkgreyfriars.com](http://www.lanarkgreyfriars.com)



## Annual Report & Accounts for year ending 31st December 2019



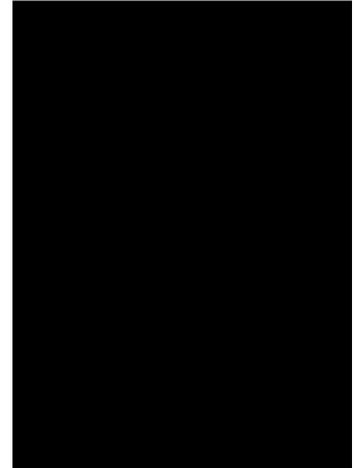
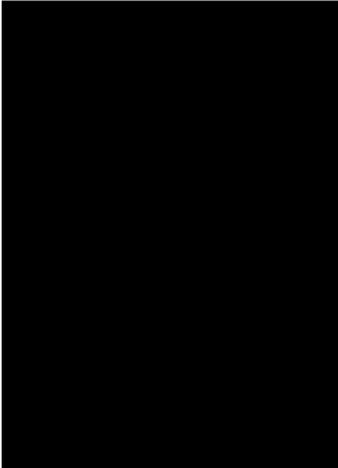
Charity Number: SC016504

Congregational Number: 130728

# Reference and Administrative Information

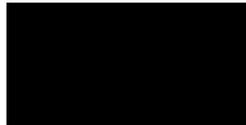
## Trustees

Members of Kirk Session



## Office Bearers

Minister:  
Session Clerk:  
Church Treasurer:



Principal Office: Greyfriars Parish Church, Bloomgate, Lanark, ML11 9ET  
Charity Name: Greyfriars Parish Church, Lanark (Church of Scotland)  
Charity Registration Number: SC016504  
Congregation Reference No: 130728  
Website: [www.lanarkgreyfriars.com](http://www.lanarkgreyfriars.com)

Independent Examiner:



I. A. Stewart & Co., The Mechanics Workshop, New Lanark, ML11 9DB

Bankers:

Royal Bank of Scotland, 88 High Street, Lanark, ML11 7ET

# Trustees Annual Report for Year Ended 31<sup>st</sup> December 2019

The trustees present the annual report and accounts for Greyfriars Parish Church, Lanark for the year ended 31st December 2019. The financial statements comply with the General Assembly Regulations for Congregational Finance, the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended).

## Structure, Governance and Management

Greyfriars Parish Church, Lanark is a registered charity, number SC016504, and is administered in accordance with the terms of the Deed of Constitution (Unitary Form) and is subject to the Acts and Regulations of the General Assembly of the Church of Scotland.

Members of the Kirk Session are the charity trustees. The Kirk Session members are the active elders of the church and are chosen from those members of the church who are considered to have the appropriate gifts and skills. The minister, who is a member of the Kirk Session, is elected by the congregation and inducted by Presbytery.

The Kirk Session is moderated by the minister and meets six times in a year. The Kirk Session has four constituted action groups (Mission & Nurture, Pastoral, Resources and Worship) and certain responsibilities are delegated to them. Each action group is convened by a member of the Kirk Session with the membership being made up of elders and representatives from the congregation. Each action group reports regularly to the Kirk Session.



## Objectives and Activities

The Church of Scotland is Trinitarian in doctrine, Reformed in tradition and Presbyterian in polity. It exists to glorify God and to work for the advancement of Christ's Kingdom throughout the world. As a national Church, it acknowledges a distinctive call and duty to bring the ordinances of religion to the people in every parish of Scotland through a territorial ministry.

It co-operates with other Churches in various ecumenical bodies in Scotland and beyond. The parish of Greyfriars extends to cover the eastern side of Lanark as well as the village of Cartland.



In 2006 the Kirk Session set out a vision statement for the congregation as it sought to find a new minister. This vision read:

*Ten years from now we hope to have increased our impact on the local community, to have increased regular attendance at worship, and to have increased the activity and involvement of members in the life and work of the church. We hope to have a greater proportion of young people involved in the church.*

*In the future, we see a busy, vibrant and caring church: recognised as somewhere to come and celebrate and worship God. It will be a place where one is assured of a warm welcome and comforting*

*fellowship, where one's needs can be addressed with compassion, and where one can feel the love of God in action - shining out into the community.*

The Kirk Session are continuing to evaluate this vision and ascertain to what extent the vision has been realised.

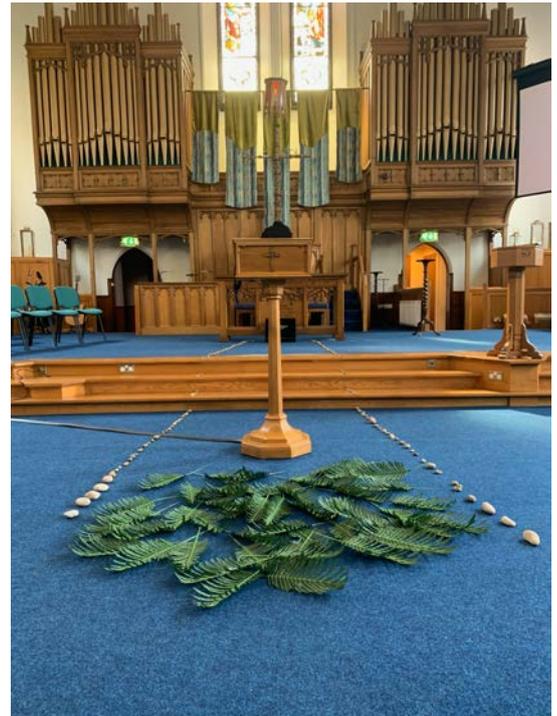
With the development of a strategic plan for the congregation the Kirk Session, in order to help achieve that vision, defined why Greyfriars Church exists:

*Greyfriars Parish Church, Lanark seeks to serve the community and provide friendship, care and unconditional acceptance for all people.*

*We belong together in a diverse family united in the love of God who share in worship and the service of God while examining, nurturing and sharing our faith to become better disciples of Christ.*

*We therefore declare ourselves to be an "open and affirming" congregation made up of and welcoming all people into full participation in the life of the church, regardless of race, colour, gender, age, nationality, economic circumstance, marital status, sexual orientation, physical or mental ability or emotional condition.*

Every activity that the congregation undertakes is measured against our purpose in order that our vision can be realised and that as a congregation we move forward and feel God's love in action, shining out into our community.



## Achievements and Performance

2019 has been a year in which the congregation has consolidated much of the work undertaken in previous years. It was also the year that the General Assembly of the Church of Scotland adopted a 'Radical Action Plan' for being church in a modern Scotland. As part of the process of adoption all Kirk Sessions were invited to look at ways in which they could apply the principals of the plan to their local context.

### Radical Worship

One of the key tenants of Greyfriars Church is the worship life of the church family. Each Sunday members have a desire to come together as a family of faith to offer worship to God. 2019 saw a number of deaths within the church family and our membership reduced by 19 leaving a communicant membership roll of 474 people.



Each week the family of Greyfriars come together at 11am for worship. This service is presented as a livestream on our website for those who cannot get to church for whatever reason. We have spoken with people who have joined us in worship from their hospital bed and others from their front room as they care for their young children. A number of people join Greyfriars online from across the world, as well as people appreciating our 'on demand' worship that enables them to join in an act of worship when their work and family commitments mean an inability to join on a Sunday morning.

In March the congregation decided to radically alter their worship one Sunday and instead of meeting in church with people from a local care home joining remotely, the church family went to them. Meeting in Beechgrove Care Home the entire congregation sang, prayed and ate with the residents of the home. It was wonderful to see old friendships rekindled and smiles on the faces of the residents when they met the children they

normally saw on screen running around the church. Each week a group of around 12 residents join Greyfriars via the live stream in the home's Cinema room.

To enable more development in this area a grant was awarded from the Presbytery of Lanark to upgrade the camera system to a full HD quality system allowing people who watch remotely to participate in worship in a much more meaningful way.

On the last Sunday of August to April a smaller group of Greyfriars members join together for a traditional service of Holy Communion. This service allows those who wish a quieter, more formal structure of worship to express their faith.

Also, on those last Sunday's of the month the 11am service has become a place for radical innovation and exploration. The church family are continuing to explore ways to remain relevant to those within and outwith the existing church family. A café style service is held to allow people to gather together in worship, to talk to each other about faith, and to eat and drink together around tables within the sanctuary. The Kirk Session are delighted to see more families continuing to join in that particular service.

It is always a time of celebration when the congregation gather around the font to welcome people into the family of the church through Baptism. During 2019 two people were baptised into the family of faith in Greyfriars.

Our minister, along with the other ministers of the town, continues to provide regular worship to local care facilities. This is an incredibly valuable service of worship for those who come along.

### Radical Community

Greyfriars seeks to develop a sense of community within Lanark. It is the desire of the Kirk Session that community is not simply a quirk of postcode and people living alongside each other physically, but should also be a place where people can grow closer in friendship, faith, support and care. All of the activities that are offered by Greyfriars during the year have the aim of building community on the foundations of the Kingdom of God ... peace, justice, joy and love.

The Kirk Session is aware of the need to support those who are most vulnerable within our community. The church family continue to support a number of initiatives in which members can share their faith in practical ways, including the local foodbank.

Greyfriars has also been involved in the roll out of South Lanarkshire Council's efforts to reduce the stigma of period poverty. Through a grant, the congregation has been offering free sanitary products to hall users and groups and has recently offered packs of products to those who require them free of charge.



Greyfriars continues to support a number of groups that seek to gather individuals together in community. Our Guild gathers people in an evening where members might otherwise be alone within their homes. The Wrigglers toddler group allows parents and carers to join together with the children, to play and talk together and offer mutual support. The Kirk Session have also supported a young man within our church family to establish a mental wellbeing support group for those who have been particularly affected by suicide or suicidal thoughts.

Over the course of this year our minister has continued to play a large part in the life of our community. Throughout 2019 he has undertaken the role of Chaplain to the Lord Cornet's Club, as well as supporting the work of the Royal

Burgh of Lanark Community Council and other local organisations. He also chaired and hosted a hustings meeting with the candidates in the Westminster MP election in December, playing an impartial role to ensure the community heard from all of the candidates seeking election.

Pastoral Support is vital within Greyfriars. Through a large network of members people are visited in the name of the church. The minister participates in this visiting, especially when members are in hospital or facing life altering situations. It is always a challenge for a church to ensure that everyone is cared for at every opportunity and there are times when people don't get the support they seek and, as a Kirk Session, we seek forgiveness for those times. The Kirk Session is always grateful for the messages of thanks received from families who have appreciated the care given to them, particularly during bereavements. During 2019 our minister had the privilege of journeying with 31 families facing the loss of a loved one.



Our minister, Rev Bryan Kerr, along with Rev Louise MacKay from St. Nicholas Parish Church has continued the development of the 'Listening Ear' project within the local secondary school. This allows young people to be listened to in a supportive manner should they have any challenges or issues at school, home or within themselves. The project grew from a need within the school to open up more avenues of support to young people due to the waiting lists young people were experiencing to see other professionals. This project has been a great success and is greatly appreciated by the school. Our minister also works with children and young people who have been affected by loss or change in their lives through group work in the 'Give us a Break' programme, and individually using crafts and discussion with children in schools and in family homes.

### Radical Giving



In 2019 the Kirk Session developed the electronic giving trial by purchasing two contactless giving offering plates for use in worship. These plates allow individuals to give an offering to the work of God through the church via contactless technology. Whilst this has been new technology for the congregation to get used to, there has been a steady stream of donations made in this way. The Kirk Session also encourage those attending groups such as Wrigglers Toddler Group to pay their weekly fee using one of the contactless terminals, as well as allowing those who hire the hall as external groups to pay in this manner.

The ability to transform the way church members think about giving has been an important theme during the year. The first half of 2019 saw the Kirk Session embark on a Stewardship Programme called 'Catch the Vision of Greyfriars' to encourage people to consider giving sacrificially and radically to the work of God's Church. Results are still being collated and analysed however early indications show

a significant rise in the number of individuals giving or increasing their givings as a result of that initiative.

### Radical Welcome

Greyfriars Church continues to be used as a vital resource within Lanark. A number of different organisations make use of the facilities each day ranging from Lanark Choral to children's Taekwondo, Tai Chi to dance schools. The refurbished sanctuary space has brought a much more pleasant and useable space for groups looking for a warm and well-maintained space in which to meet.

The trustees have ensured that the cost of hiring the different rooms within Greyfriars covers the cost incurred by the charity but also provides a cost-effective solution for small to medium sized community groups. Costs are kept under review and the trustees feel it is part of the mission of Greyfriars Church to invite people into the building whether for church or community event, and therefore it is important that the cost of using Greyfriars does not become unachievable for these groups.

## Radical Hope

The Kirk Session have been continuing their efforts to share the Good News of Jesus Christ with those outwith our church family. As part of this endeavour we seek to demonstrate the Good News as well as speak the stories of our faith. Within the community we offer opportunities to experience God through the church family, whether it be in a pub on Christmas Eve leading carol singing and a pub quiz, or participating in a Walk of Witness around our town during Holy Week.

Greyfriars were delighted to play host to the Moderator of the General Assembly of The Church of Scotland, Rt Rev Colin Sinclair as part of his ten-day visit to Lanark Presbytery. The Moderator led the congregation in both a service of communion and a café church service and engaged young and old with his message.



The church family have also been encouraging the children within our community to engage with the story of faith. In Robert Owen Memorial Primary School where our minister is chaplain a number of members lead a Christmas Activity Day where the children can experience the Christmas story through words, music, craft and discussion. This is a valued part of the school's RME curriculum.

During the school Easter break around 25 volunteers gave a week of their time to run our annual Holiday Club, Freedom Resort. During this week over 120 children were encouraged to think about who they were, their faith, their understanding of God and how they could make a difference in the world simply by being who they were. The Kirk Session feel humbled that parents feel able to entrust their children to Greyfriars for this week. Parents have remarked that they appreciate Greyfriars helping to give their child a solid grounding in morals and understanding the Christian faith.



Greyfriars have also benefitted from our minister supervising a candidate in training for full time ministry, Mr George Sneddon. The church family have witnessed George grow into his role and he very quickly became an established member of the Greyfriars family. The Kirk Session and congregation pray for God's blessing upon George as he moves to continue his studies in another congregation over the summer months.

The Kirk Session is aware of the immense challenges that face the Church of Scotland over the coming years. Greyfriars is committed to exploring new ways of being church, of supporting and nurturing faith and understanding what it means to be a church in a changing world. The Kirk Session is mindful of the privileged position it currently has in being a church with a full time minister, and, through his leadership, is working with the minister to begin to explore what it might mean to offer the services of our minister, as a support, to other congregations. There can be no doubt of the magnitude of the challenge ahead to grow new disciples, reach new people with the Good News and continue to support a church in the widest sense. It is hoped that Greyfriars will continue to offer community, worship and hope for many generations to come.

## Financial Review

In 2019 we incurred a deficit of £4,961 (2018: surplus £202) in the Unrestricted Funds. The Restricted Fund relating to the Sanctuary Modernisation Fund and Period Poverty showed a surplus in the year of £126.

Reserves at 31<sup>st</sup> December 2019 amounted to £18,890 (2018: £23,725) In addition, there was £18,397 in the Endowment Fund (2018: £16,221)

## Income

Offerings reduced from £77,226 to £76,319. Last year's figure included £13,000 from a Gift Day which we did not hold in 2019. It is encouraging to note therefore that our regular givings showed an increase in the year which was mainly as a result of our Stewardship Initiative held early last year.

Income from the use of our premises and printing services is also an important source of income for us and there was an increase to £12,780 (2018: £10,726). Fundraising activities and weddings and funerals contributed £7,396 (2018: £4,909). The Kirk Session thanks everyone who assisted with the fundraising activities.



## Expenditure

Total cost of charitable activities in the year amounted to £127,623 (2018: £111,168). This increase was in the main due to essential repairs required to the church roof and guttering.

## The challenge ahead

The Kirk Session very much appreciates that we are living through very difficult economic times. As can be seen from the note below however our reserves are now at a very low level. The response to last year's Stewardship Programme was encouraging and we urge those who are able to keep reviewing their financial contribution level to the church.

## Reserves Policy

It is the Trustees policy to hold reserves including designated funds of approximately six months expenditure. At the year end the Church held unrestricted funds of £16,440 (2018: £21,024) of which £8,622 (2018: £8,087) were for congregational organisations, or designated purposes. This level is below the trustee's policy but they plan to restore reserves to the required level in future years.

The Church also holds restricted funds of £2,450 (2018: £2,701) and has invested £18,397 in Endowment Funds (2018: £16,221) for the purposes specified in note 2 of the main accounts.

## Risk Management

A key risk, which is both short term and longer term, is that Greyfriars Parish Church, Lanark (Church of Scotland) has insufficient funds to continue its work. The reserves at the financial year end represent less than half of the target level set by the Trustees. At the time of approving this annual report there is concern over the impact of the Coronavirus Pandemic on the ongoing life of the church family, physically, emotionally and financially.

Other longer-term risks identified include:

- a) the lack of young members resulting in an ageing congregation;
- b) unexpected fabric repairs due to the age of the building;
- c) the move of the Church to the periphery of community life.

The Kirk Session is planning to create a five-year development plan which will aim to adopt strategies to mitigate these risks.

## Statement of Trustees Responsibilities

The members of the Kirk Session must prepare financial statements which give sufficient detail to enable an appreciation of the transactions of the Church during the financial year. The members of the Kirk Session are responsible for keeping proper accounting records which, on request, must reflect the financial position of the Church at that time. This must be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 and the Regulations Anent Congregational Finance approved by the General Assembly of the Church of Scotland in 2007. They are also responsible for safeguarding the assets of the Church and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Approved by the Trustees and signed on their behalf,

[Redacted signature]

Session Clerk

2<sup>nd</sup> April 2020

# Greyfriars Parish Church, Lanark (Church of Scotland) SC016504

## Report of the Independent Examiner

I report on the accounts of the charity for the year ended 31 December 2019 as set out in pages 10-15.

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

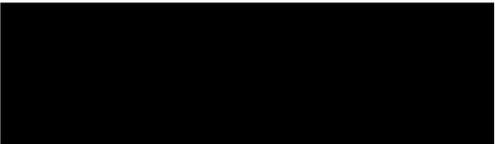
### Basis of independent examiners statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

### Independent examiners statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:  
to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations (as amended), and  
to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Member of the Institute of Chartered Accountants of Scotland  
Independent Examiner  
I. A. Stewart & Co.

The Mechanics Workshop  
New Lanark  
ML11 9DB

29 April 2020

Greyfriars Parish Church, Lanark (Church of Scotland) SC016504  
 Receipts and Payments Account  
 Year ended 31st December 2019

	Note	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Endowment Funds 2019 £	Total 2019 £	Total 2018 £
<b>Receipts</b>						
Donations and legacies	3	102,023	849	-	<b>102,872</b>	96,499
Other Trading Activities	4	13,147	-	-	<b>13,147</b>	10,915
Investment Income	5	560	-	-	<b>560</b>	561
Charitable Activities	6	7,396	-	-	<b>7,396</b>	4,909
Other Income		2,937	-	-	<b>2,937</b>	-
Endowment Income		-	-	-	-	104
<b>Total Receipts</b>		<b>126,063</b>	<b>849</b>	<b>-</b>	<b>126,912</b>	<b>112,988</b>
<b>Payments</b>						
Costs of Generating funds	7	581	-	-	<b>581</b>	107
Charitable activities	7	126,900	723	-	<b>127,623</b>	111,168
Other payments	7	2,103	-	-	<b>2,103</b>	2,492
Governance Costs	7	1,440	-	-	<b>1,440</b>	-
<b>Total Payments</b>		<b>131,024</b>	<b>723</b>	<b>-</b>	<b>131,747</b>	<b>113,767</b>
<b>Excess / (Deficit) of Receipts over Payments</b>		<b>(4,961)</b>	<b>126</b>	<b>-</b>	<b>(4,835)</b>	<b>(779)</b>

Greyfriars Parish Church, Lanark (Church of Scotland) SC016504  
 Statement of Balances  
 Year ended 31st December 2019

	<b>Note</b>	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>Endowment Funds £</b>	<b>Total 2019 £</b>	<b>Total 2018 £</b>
<b><u>Bank &amp; Deposit Balances</u></b>						
Bank & Deposit Balances b/f		21,024	2,701	-	<b>23,725</b>	24,504
<b>Movement in year:</b>						
Excess of Payments over Receipts for the year		(4,961)	126	-	(4,835)	(779)
Transfer between funds		377	(377)	-	-	-
Bank & deposit balances c/f		<u>16,440</u>	<u>2,450</u>	<u>-</u>	<b><u>18,890</u></b>	<u>23,725</u>
<b><u>Endowment Fund</u></b>						
Investments at Market Value	9	<u>-</u>	<u>-</u>	<u>18,397</u>	<b><u>18,397</u></b>	<u>16,221</u>
<b><u>Assets</u></b>						
Gift Aid Receivable		<u>4,805</u>	<u>-</u>	<u>-</u>	<b><u>4,805</u></b>	<u>4,323</u>
Fixed Assets net book value		<u>21,700</u>	<u>-</u>	<u>-</u>	<b><u>21,700</u></b>	<u>41,000</u>

The accounts were approved by the Kirk Session on 2nd April 2020.

For and on behalf of the Kirk Session


 Session Clerk  

 Treasurer

# Greyfriars Parish Church, Lanark (Church of Scotland) SC016504

## Notes to the Accounts

Year ended 31st December 2019

### 1 Trustee Remuneration and Related Party Transactions

██████ was paid £5,616 for her services as Church Administrator.

One Trustee received reimbursement of expenses for travel and telephone costs during the year, which amounted to £2,236. In addition, Council Tax of £3,020 was paid for the manse for the year.

### 2 Movement in Funds

	At 1 Jan 2019 £	Receipts £	Payments £	Transfers £	At 31 2019 £
<b>Restricted Funds</b>					
School Chaplaincy	377	-	-	(377)	-
School Uniform Fund	1,000	-	-	-	1,000
Sanctuary Modernisation Fund	1,324	-	634	-	690
Period Poverty Fund	-	849	89	-	760
	<u>2,701</u>	<u>849</u>	<u>723</u>	<u>(377)</u>	<u>2,450</u>
<b>Unrestricted Funds</b>					
Designated Guild Fund	782	1,585	877	(500)	990
Designated Wrigglers Fund	1,461	1,105	322	(800)	1,444
Designated Sunday School Fund	-	14	591	577	-
Designated Mental Wellbeing	842	-	-	-	842
Designated Banner Group	-	-	131	300	169
Designated Holiday Club	1,536	1,495	1,927	-	1,104
Designated School Chaplaincy	1,883	-	1,294	377	966
Designated Clearspace	1,583	2,031	713	-	2,901
Designated Wild Church	-	1,400	1,194	-	206
General Fund	12,937	118,433	123,975	423	7,818
	<u>21,024</u>	<u>126,063</u>	<u>131,024</u>	<u>377</u>	<u>16,440</u>
<b>Total Funds</b>	<u>23,725</u>	<u>126,912</u>	<u>131,747</u>	<u>-</u>	<u>18,890</u>

#### Purposes of Endowment Funds

Income from the Funds may be used for any purpose agreed by the Trustees.

#### Purposes of Restricted Funds

These Funds are only able to be used for the purpose specified by the donors.

#### Purposes of Designated Funds

Guild Fund: The Trustees have set aside funds for the running of the Guild.

Wrigglers Fund: The Trustees have set aside funds for the running of the Wrigglers Toddler Group.

Sunday School Fund: The Trustees have set aside funds for the running of the Sunday School.

Mental Wellbeing Fund: The Trustees have set aside funds for the running of the Mental Wellbeing Support Group

Banner Group Fund: The Trustees have set aside funds for the running of the Banner Group

Holiday Club Fund: The Trustees have set aside funds for the running of the Holiday Club.

School Chaplaincy Fund: The Trustees have set aside funds for the running of the School Chaplaincy.

Wild Church Fund: The Trustees have set aside funds for the running of the Wild Church Initiative.

Clearspace Fund: The Trustees have set aside funds for the running of the Clearspace activities.

#### Transfers

Transfers were allocated by the Kirk Session to support the finances of the organisations shown and to transfer surplus funds to the General Fund.

# Greyfriars Parish Church, Lanark (Church of Scotland) SC016504

## Notes to the Accounts

Year ended 31st December 2019

	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Actual 2019 £	Actual 2018 £
<b>3 Donations &amp; Legacies</b>				
Offerings	76,319	-	<b>76,319</b>	77,726
Tax recovered on Gift Aid	13,264	-	<b>13,264</b>	16,273
Legacies	1,000	-	<b>1,000</b>	-
Grants *	11,440	849	<b>12,289</b>	2,500
	<u>102,023</u>	<u>849</u>	<u><b>102,872</b></u>	<u>96,499</u>
*Included in grant income is a grant of £5,000 from the General Trustees of the Church of Scotland for roof repairs				
<b>4 Other Trading Activities</b>				
Use of premises/ Facilities	12,780	-	<b>12,780</b>	10,726
Other	367	-	<b>367</b>	189
	<u>13,147</u>	<u>-</u>	<u><b>13,147</b></u>	<u>10,915</u>
<b>5 Investment income</b>				
Deposit interest	-	-	-	-
Dividends received	560	-	<b>560</b>	561
	<u>560</u>	<u>-</u>	<u><b>560</b></u>	<u>561</u>
<b>6 Receipts from Charitable Activities</b>				
Weddings and funerals	2,367	-	2,367	750
Other Fundraising Activities	5,029	-	5,029	4,159
	<u>7,396</u>	<u>-</u>	<u><b>7,396</b></u>	<u>4,909</u>

# Greyfriars Parish Church, Lanark (Church of Scotland) SC016504

## Notes to the Accounts

Year ended 31st December 2019

	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Endowment Funds 2019 £	Actual 2019 £	Actual 2018 £
<b>7 Analysis of Payments</b>					
<b>Costs of Generating Funds</b>					
Offering envelopes	103	-	-	103	107
Digital Giving Plates	478	-	-	478	-
	<u>581</u>	<u>-</u>	<u>-</u>	<u>581</u>	<u>107</u>
<b>Charitable Activities</b>					
Ministries and Mission Allocation	56,554	-	-	56,554	54,234
Presbytery dues	1,810	-	-	1,810	1,551
Minister's expenses	2,236	-	-	2,236	1,217
Locum costs and pulpit supply	-	-	-	-	358
Other staff costs	16,309	-	-	16,309	15,724
Fabric repairs and maintenance	12,555	634	-	13,189	5,072
Council tax	3,020	-	-	3,020	2,943
Other buildings costs	10,984	-	-	10,984	11,646
Church office expenses	10,072	-	-	10,072	8,600
Church organisations	7,049	89	-	7,138	3,944
Other expenses	6,311	-	-	6,311	5,879
	<u>126,900</u>	<u>723</u>	<u>-</u>	<u>127,623</u>	<u>111,168</u>
<b>Governance Costs</b>					
Independent Examiner's Fees	1,440	-	-	1,440	-
	<u>1,440</u>	<u>-</u>	<u>-</u>	<u>1,440</u>	<u>-</u>
<b>Other Payments</b>					
Purchase of Fixed Assets	2,103	-	-	2,103	1,511
Sanctuary Modernisation	-	-	-	-	981
	<u>2,103</u>	<u>-</u>	<u>-</u>	<u>2,103</u>	<u>2,492</u>
			<b>2019</b>	2018	
			£	£	

### 8 Staff costs and numbers

Salaries and other staff costs

16,309      15,724

The average number of employees during the year was as follows:

**2019**      2018

Premises maintenance

2      2

Office Admin

1      1

3      3

All Church of Scotland congregations contribute to the National Stipend Fund which bears the costs of all ministers' stipends and employer's contributions for national insurance, pension and housing and loan fund. Ministers' stipends are paid in accordance with the national stipend scale, which is related to years of service. For the year under review the minimum stipend was £27,585 and the maximum stipend (in the fifth and subsequent years) £33,899.

Greyfriars Parish Church, Lanark (Church of Scotland) SC016504  
Notes to the Accounts  
Year ended 31st December 2019

**9 Investments**

	2019	2018
<b>Endowment Fund</b>		
Market value at 1 January	16,221	16,815
Added / (sold) during the year	-	-
Unrealised gain / (loss)	2,176	(594)
	<u>18,397</u>	<u>16,221</u>
Market value at 31 December	<u>18,397</u>	<u>16,221</u>
	<u>13,644</u>	<u>13,644</u>
Investments at cost	<u>13,644</u>	<u>13,644</u>
	<b>Market Value 2019</b>	<b>Market Value 2018</b>
	£	£
Church of Scotland Growth Fund (3297 units)	<u>18,397</u>	<u>16,221</u>

**10 Collections for Third Parties**

	2019	2018
	£	£
Watoto Children's Choir	-	585
Clydesdale Food Bank	-	167
St. Andrew's Hospice	-	300
Combat Stress	-	3,172
Presbytery Student Sunday	-	240
CHAS	-	199
Cancer Research	1,347	-
Beatson Hopsital	1,083	-
Alzheimers Scotland	508	-
Clydesdale Parkinsons Group	240	-
Avonbrudge Care Home	171	-
British Heart Foundation	296	-
Clydesdale Food Bank	282	-
RNLI	401	-
DAGS	209	-
Families Outside	160	-
Kello Hospital	61	-
Save the Children	332	-
	<u>5,090</u>	<u>4,663</u>

**Greyfriars Parish Church  
Bloomgate  
Lanark ML11 9ET  
Tel: 01555 437050**

**[www.lanarkgreyfriars.com](http://www.lanarkgreyfriars.com)**